

## Appendix 2: Council Plan Targets and Supporting KPI's for Our Environment 'by protecting the quality of life for residents and businesses, meeting environmental challenges, and enhancing biodiversity'

### Status Key

<b>Target Status</b>	Usage
On Track	The target is progressing well against the intended outcomes and intended date.

<b>Council Plan Target (Target date 31/03/28 unless stated otherwise)</b>	<b>Status</b>	<b>Q2 2024/25 Progress Update</b>
ENV.01 - Update the Carbon Reduction plan to deliver Net Zero 2050	On Track	<p>Climate Change Officer appointed July 2024.</p> <p><u><a href="#">Minewater Heat Demonstrator Project &amp; Minewater Heat Network Feasibility Study</a></u> Working with Coal Authority to finalise permit requirements for Demonstrator to take place. This has included 3D scan of mineshafts. Confirmation on permit expected by end October early November 2024. Heat Network - External consultants appointed to deliver project with Inception meeting 16 October 2024. Working with Welbeck Estates and Ener -G (Demonstrator Project) and Midlands Net Zero.</p> <p><u><a href="#">Local Area Energy Plan</a></u> This is progressing, and Executive have approved the in kind funding. The consultants will be in Bolsover (Chesterfield and NEDDC) in early 2025. We are working with the other Councils to make sure we deliver the information needed.</p> <p><u><a href="#">Retrofit Skills Project</a></u> Working through the final Phase 2 project. £100,000+ of Rigs have been delivered to local colleges and Universities (Chesterfield, Vision West Notts, RNN, NTU and University of Derby) Three forums have been developed Employers, Educators and Local Authority. Careers Advice Day to be held 22 October coordinated by DEBP. Positive feedback from other EMCCA councils involved in the project.</p>

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		<p><u>Carbon Disclosure Project</u> Working with Midlands Net Zero to support all East and West Midlands Councils developing a solid base to work from to deliver Carbon Reduction. The Carbon Disclosure Project is one of the biggest worldwide carbon monitoring and reporting platforms.</p> <p>Bolsover District Council Carbon Emissions Data Collection Working with Dragonfly and Council to look at Carbon Emissions of the authority. Currently no set reporting methodology for local government. Its early stages and we are in the process of looking at the data we hold. Working with Climate Officers across the Derbyshire to set a framework of reporting.</p> <p><u>Energy and Carbon Emission reduction Advice</u> Working with Warmer Derby and Derbyshire and Groundwork Five Counties to give home energy advice, supporting the work of Environmental Health. Working with Communications team to deliver messages on Home Energy.</p>
ENV.02 - Increase the combined recycling and composting rate to meet government's 65% target by 2035.	On track	<p><u>1. Review domestic household customer recycling service requirements to meet government's 'Simpler Recycling' collection core-material set by 31st March 2026.</u></p> <p>The Council's kerbside (burgundy bin) collection service has since been reviewed to meet the Governments 'Simpler Recycling' core material set requiring the following materials to be collected from both households (31.3.26) and non-household municipal premises (31.3.25), namely:</p> <p>Glass - glass packaging including bottles and jars. Metal - steel and aluminium tins\cans including aerosols, aluminium foil and food trays, steel and aluminium jars and bottle lids\top and aluminium tubes. Plastic - bottles, tubs and trays made of polyethylene terephthalate (PET) polypropylene (PP) high-density polyethylene (HDPE).</p>

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Plastic film and bags - made from mono-polyethylene (mono-PE) mono-polypropylene (mono-PP) and mixed polyolefins PE and PP to be included by not later than 31st March 2027, which the Council have since incorporated in burgundy bin collections ahead of the 2027 target date.  
Paper and card - all paper and card except those containing glitter or foil, is laminated, stickers and sticky paper, padded lined envelopes, paperback and hardback books and wallpaper.  
Cartons - for food, drinks and other liquids will be included in the plastic recyclable waste streams. Where local authorities and other waste collectors opt to collect plastic separately from other dry materials, collecting cartons in the plastic recyclable waste stream will enable more cartons to be effectively sorted and reprocessed.

2. Review commercial waste customer recycling service requirements to meet governments 'Simpler Recycling' collection core-material set by 31st March 2025.

Predominant SME's meet micro-business definition providing time extension up to 31st March 2027 to make provisions for the separate collection. Commercial Waste Coordinator contacting SME's wishing to implement separate collection by 31st March 2025.

3. Procure replacement kerbside recycling (burgundy bin) collection vehicles to meet government's 'Simpler Recycling' requirements. 31.1.24.

Delivery of vehicle is now anticipated November\December 2024.

4. Extend commercial waste customer recycling service to meet all relevant customer's 'Simpler Recycling' collection requirements by 31st March 2025. 31.3.25.

Predominant SME's meet micro-business definition providing time extension up to 31st March 2027 to make provisions for the separate collection. Commercial Waste Coordinator contacting SME's wishing to implement separate collection by 31st March 2025.

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		<p><u>5. Review recycling service customer educational information sources and platforms to increase recycling awareness and participation on an ongoing basis throughout period of the Service Plan period.</u></p> <p>Executive approved the Customer and Communities Scrutiny review of waste and recycling promotion. Officers are now undertaking delivery of identified actions.</p> <p><u>6. Review domestic household customer recycling service delivery costs arising from notification of EPR (Extended Producer Responsibility) payments coming into effect from 1st April 2026.</u></p> <p>Awaiting notification from Government on the Council's EPR valuation; this of which, will prompt Derbyshire County Council (DCC) to review recycling credit payment arrangements.</p> <p>Baseline: 2023/24 outturn for combined recycling and composting rate is 38.7%</p>
<p>ENV.04 - Introduce separate weekly collection of food waste by ending March 2026.</p>	<p>On track</p>	<p><u>1. Report to Council seeking approval to establish capital budget to meet procurement of food waste collection vehicles and kerbside caddy containers for all District households.</u></p> <p>Capital funding secured.</p> <p><u>2. Undertake procurement (subject to Council approval) of food waste collection vehicles and kerbside caddy contains, seeking delivery by November 2025.</u></p> <p>Procurement of vehicles undertaken, and purchase orders placed for 7No x 12tonne food waste collection vehicles with anticipated delivery at November 2025 with final delivery date awaited. Also, purchase orders placed for 42,000 x 23ltr food waste caddy\bins with October 2024 delivery to the Council, which will be stored in anticipation of delivery to Bolsover households early 2026. Competitive pricing</p>

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Status

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achieved buying caddies early ahead of demand from UK LA's placing orders in 2025.

3. Review commercial waste customer collection arrangement to undertake separate collection of food waste from businesses from 1st April 2025; in particular, businesses which are not Micro-Enterprises, which by definition of the Financial Conduct Authority (FSA) (i) employ fewer than 10 persons and (b) have a turnover or annual balance sheet not exceeding €2 million (£1.71million).

Predominant SME's meet micro-business definition providing time extension up to 31st March 2027 to make provisions for the separate collection. Commercial Waste Coordinator contacting SME's wishing to implement separate collection by 31st March 2025.

4. Serve notice on North East Derbyshire District Council in the cessation of their use of Bolsover District Council's Riverside Depot for the parking and operation of their Southern waste collection and street cleansing vehicles by not later than November 2025, to ensure capacity is available to meet Bolsover's increased vehicle (food waste) fleet requirements.

Notice issued to NEDDC 21st August 2024 to exit Riverside Depot by November 2025.

5. Submit a major change to the Traffic Commissioner's Office to increase the number of large goods vehicles contained in Bolsover District Council's fleet operator license, in anticipation of 7 new food waste collection vehicles. Application to Traffic Commissioner to be submitted by ending 31st March 2025.

6. Commence separate collection of food waste from businesses which are not Micro-Enterprises.




Update as per item 3 update.

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		<p><u>7. Prepare a communication plan to promote introduction of separate weekly food waste collection to all District households from 1st April 2026.</u></p> <p>To be developed once delivery lead times for vehicles and caddies established.</p> <p><u>8. Report to Council seeking approval to establish revenue budget to meet the ongoing operational cost of undertaking separate weekly food waste collections from 1st April 2026 to all District households.</u></p> <p><u>To be undertaken following Government informing the Council of its new burdens revenue funding award.</u></p> <p>No new update</p> <p><u>9. Delivery of kerbside caddies to all District households between November 2025 and March 2026, utilising in-house waste services staff during winter suspension of green bin collections in anticipation of commencing separate weekly food waste collections from 1st April 2026. Anticipated delivery January, February and March 2026.</u></p> <p>Purchase orders placed for 42,000 x 23ltr food waste caddy\bins with October 2024 delivery to the Council, which will be stored in anticipation of delivery to Bolsover households early 2026. Competitive pricing achieved buying caddies early ahead of demand from UK LA's placing orders in 2025.</p> <p><u>10. Commence separate weekly collection of from all District households.</u></p> <p>Commencement will be arising from delivery of actions 1 to 9.</p>
ENV.05 - Carry out 155 targeted proactive littering / dog fouling patrols per year	On Track	Patrols will be broken down into quarterly and monthly targets and carried out in response to customer complaints. 40 patrols per quarter, 37 achieved this period.

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		Shortfall of 3 due to a vacant post within the team.
ENV.06 - Reduce fly-tipping incidents per 1,000 people in Bolsover District over the plan period	On Track	<p>A Joint meeting has been held to explore and progress collaborative approaches, identifying opportunities for improvement and more effective internal joint working. This process will be progressed further following appointment of the new BDC Assistant Director.</p> <p>Q2 out turn data not yet available due to reporting timescales</p>
ENV.07 - Achieve minimum quality standards of 60% for green spaces	On Track	<p>Planning Department has started carrying out audits of green spaces and will continue to do so over the summer and autumn of 2024. This is being shared across a number of staff, rather than falling on one officer as it did previously, accounting for the lack of progress in recent years.</p> <p>s106 contributions are being invested in the development and improvement of green spaces, mainly through the provision of new play equipment or the carrying out of wider site improvements. One recent example is Hornscroft Park in Bolsover where a new skatepark has recently been installed and wider site landscaping works have been carried out. A significant sum (circa £100,000) is also to be invested in improvements to Houfton Road Recreation Ground in Bolsover with a community consultation exercise to be carried out towards the end of 2024.</p> <p>Leisure Services is also working with Planning to assist in the development of a new town park in Bolsover which will form part of the Bolsover North development. As a new park this will be designed and developed as a 'Green Flag' park from the outset. The Council does not currently have a Green Flag Park, so this is seen as an essential criteria for the new park.</p> <p>Additional contributions are being sought for biodiversity enhancements (biodiversity net gain / BNG) from new developments, either as enhancements (minimum 10%) provided by the developer within or close to the development or as financial</p>

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		contributions. This is being managed by Planning, although Leisure Services may have suitable sites for biodiversity enhancements. There is also the potential for income generation through the sale of BNG units to developers.
ENV.08 - Annually monitor the condition of Local Wildlife Sites	On Track	Derbyshire Wildlife Trust work ongoing and site surveys for several sites underway.
ENV.09 - Support developers and local organisations to deliver Biodiversity Net Gain across our urban and rural environments, realising future opportunities that support and deliver our Local Nature Recovery action plan.	On Track	Through learning and experience to date, obligations will only be entered into on sites relying on third party or unrelated land to deliver habitat creation to achieve mandatory 10% biodiversity net gain. The deemed BNG plan condition will capture mandatory BNG delivery on site and the purchase of credits through a registered provider. The use of an of inhouse system to highlight when the BNG plan condition applies will allow the Council to monitor the scale and nature of development that must comply with mandatory BNG requirements. In discharging the deemed BNG plan condition the scale of demand for receptor sites or habitat banks will be identified.

## Supporting Key Performance Indicators

<b>Target Status</b>	Usage
 Positive outturn	The outturn is above target or positive (for some targets a positive outturn requires the result to be below the target set).
 Within target	The outturn is within 10% of the target set. Indicator owner and lead officers
 Negative outturn	The outturn is below target or negative (for some targets exceeding the target results in a negative outturn).



<b>Environmental Health</b>	<b>Q1 2024/25 Outturn</b>	<b>Q2 2024/25 Outturn</b>	<b>Q2 2024/25 Target</b>	<b>Status</b>	
EH 01 Percentage of EH service requests resolved within the reporting period that were resolved within set target time	88	87	90		Within Target
EH 02 Percentage of planned food premises inspections carried out against programme (High Risk Cat A, B, C's)	100	97	100		Within Target
EH 03 Percentage of planned LA-PPC inspections carried out against programme	50	0	100		Below Target
EH 04 Percentage of planned Animal Licensing inspections carried out against programme	100	100	100		On / Above Target
EH 05 Number of targeted proactive littering/dog fouling patrols carried out	37	15	39		Below Target
EH 06 Number of proactive community patrols or events focussing on litter, waste and dog fouling	5	1	4		Below Target
<b>Streetscene</b>					
SS 01 Remove 95% of hazardous Fly Tipping within 24 hours of being reported	100	100	95		On / Above Target
SS 02 Remove 95% of non-hazardous Fly Tipping within 5 working days of being reported	97	95	95		On / Above Target
SS 03 Undertake Local Environmental Quality Surveys Detritus	12	7	12		Below Target / Positive
SS 04 Undertake Local Environmental Quality Surveys Weeds (Quarterly)	7	5	14		Below Target / Positive

## KPI Exception Notes

EH 03 Percentage of planned LA-PPC inspections carried out against programme	4 inspections were due in Q2 and will be picked up in Q3. The inspection outstanding from the previous quarter has now been completed.
EH 05 Number of targeted proactive littering/dog fouling patrols carried out	The Environmental Enforcement Team has been affected by 2 longer term absences and now has 1 vacancy. The quarterly target of 39 has therefore not been achieved, with 15 carried out. The Team will aim to catch up during Q3, but this will be dependent on whether the vacancy can be filled, and timescales for induction into the role.
EH 06 Number of proactive community patrols or events focussing on litter, waste and dog fouling	Team has been affected by 2 longer term absences and now has 1 vacancy. Reactive work will need to take priority during this time.